



Indicative access pricing for South Staffs Water and Cambridge Water

Introduction

This document should be read in conjunction with our Network Access Code.

Note that these prices are indicative, and in the event of an application the actual price will be dependant on the specifics of each individual application.

In the following tables the resource position is as per the 2019 final water resources management plan.

Any queries on these prices, or to make an application, please contact:

Regulation Team, South Staffs Water, Green Lane, Walsall, WS2 7PD

Or email: regulation@south-staffs-water.co.uk

SST Region						
Access Start Date: 2023-24		2023-24	2024-25	2025-26	2026-27	2027-28
Forecast supply surplus without licensee's water	MI/d	14.96	16.78	24.9	23.78	23.03
Company specific price increase	%		-0.84%	12.99%	3.58%	0.10%
For 5MI per annum						
Wholesale Price	£	6,188	6,136	6,933	7,181	7,188
Wholesale equivalent unit rate	£/m3	1.2376	1.2272	1.3866	1.4362	1.4376
Common carriage discount	£	781	774	875	906	907
Common carriage discount equivalent unit rate	£/m3	0.1562	0.1549	0.1750	0.1813	0.1814
% discount	%	12.6%	12.6%	12.6%	12.6%	12.6%
Forecast supply surplus with licensee's water	MI/d	14.97	16.79	24.91	23.79	23.04
For 25MI per annum						
Wholesale Price	£	30,840	30,581	34,554	35,790	35,824
Wholesale equivalent unit rate	£/m3	1.2336	1.2232	1.3822	1.4316	1.4330
Common carriage discount	£	3,905	3,872	4,375	4,532	4,536
Common carriage discount equivalent unit rate	£/m3	0.1562	0.1549	0.1750	0.1813	0.1814
% discount	%	12.7%	12.7%	12.7%	12.7%	12.7%
Forecast supply surplus with licensee's water	MI/d	15.03	16.85	24.97	23.85	23.10
For 50Ml per annum						
Wholesale Price	£	60,719	60,208	68,031	70,464	70,532
Wholesale equivalent unit rate	£/m3	1.2144	1.2042	1.3606	1.4093	1.4106
Common carriage discount	£	7,810	7,744	8,750	9,063	9,072
Common carriage discount equivalent unit rate	£/m3	0.1562	0.1549	0.1750	0.1813	0.1814
% discount	%	12.9%	12.9%	12.9%	12.9%	12.9%
Forecast supply surplus with licensee's water	MI/d	15.10	16.92	25.04	23.92	23.17
For 500Ml per annum						
Wholesale Price	£	397,453	394,106	445,315	461,244	461,683
Wholesale equivalent unit rate	£/m3	0.7949	0.7882	0.8906	0.9225	0.9234
Common carriage discount	£	78,098	77,441	87,503	90,633	90,720
Common carriage discount equivalent unit rate	£/m3	0.1562	0.1549	0.1750	0.1813	0.1814
% discount	%	19.6%	19.6%	19.6%	19.6%	19.6%
Forecast supply surplus with licensee's water	MI/d	16.33	18.15	26.27	25.15	24.40

CAM Region						
Access Start Date: 2023-24		2023-24	2024-25	2025-26	2026-27	2027-28
Forecast supply surplus without licensee's water	MI/d	2.32	5.59	4.54	4.16	3.93
Company specific price increase	%		-0.84%	12.99%	3.58%	0.10%
For 5Ml per annum						
Wholesale Price	£	4,991	4,949	5,592	5,792	5,798
Wholesale equivalent unit rate	£/m3	0.9982	0.9898	1.1184	1.1584	1.1595
Common carriage discount	£	486	482	545	564	565
Common carriage discount equivalent unit rate	£/m3	0.0972	0.0964	0.1089	0.1128	0.1129
% discount	%	9.7%	9.7%	9.7%	9.7%	9.7%
Forecast supply surplus with licensee's water	Ml/d	2.33	5.60	4.55	4.17	3.94
For 25MI per annum						
Wholesale Price	£	24,855	24,646	27,848	28,844	28,872
Wholesale equivalent unit rate	£/m3	0.9942	0.9858	1.1139	1.1538	1.1549
Common carriage discount	£	2,431	2,410	2,723	2,821	2,823
Common carriage discount equivalent unit rate	£/m3	0.0972	0.0964	0.1089	0.1128	0.1129
% discount	%	9.8%	9.8%	9.8%	9.8%	9.8%
Forecast supply surplus with licensee's water	Ml/d	2.39	5.66	4.61	4.23	4.00
For 50Ml per annum						
Wholesale Price	£	49,685	49,267	55,668	57,660	57,715
Wholesale equivalent unit rate	£/m3	0.9937	0.9853	1.1134	1.1532	1.1543
Common carriage discount	£	4,861	4,820	5,447	5,641	5,647
Common carriage discount equivalent unit rate	£/m3	0.0972	0.0964	0.1089	0.1128	0.1129
% discount	%	9.8%	9.8%	9.8%	9.8%	9.8%
Forecast supply surplus with licensee's water	MI/d	2.46	5.73	4.68	4.30	4.07
For 500Ml per annum						
Wholesale Price	£	392,658	389,351	439,943	455,679	456,113
Wholesale equivalent unit rate	£/m3	0.7853	0.7787	0.8799	0.9114	0.9122
Common carriage discount	£	48,613	48,203	54,467	56,415	56,469
Common carriage discount equivalent unit rate	£/m3	0.0972	0.0964	0.1089	0.1128	0.1129
% discount	%	12.4%	12.4%	12.4%	12.4%	12.4%
Forecast supply surplus with licensee's water	MI/d	3.69	6.96	5.91	5.53	5.30